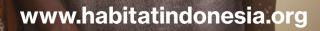


Annual Report Fiscal Year 2021

Every Hand Makes a Difference



Every hand makes a difference

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RENE INDIARTO WIDJAJA Chairman of Board of Trustees

Building Homes, Building Lives Dear Sir/Madam/Brothers and Sisters, My humble greetings to all of you.

First of all, let us thank God Almighty for blessing our lives and giving us health until today. Esthablished in 1997 in Indonesia, Habitat for Humanity Indonesia is now 24 years old. Carrying out the mission of providing decent housing for low-income families in Indonesia every year is certainly not easy. There were many challenges and struggles to overcome. Last year, we had witnessed and felt how the pandemic was still raging. The pandemic has not subsided yet, and disasters occur in various regions in Indonesia. Habitat Indonesia, as a humanitarian organization with a commitment to be the hope and answer to every problem, certainly has its own challenges when craving to help more while at the same time struggling in limited conditions.

Thankfully, God always has ways to bring people who are willing to collaborate with Habitat Indonesia. Last year, Habitat Indonesia had the opportunity to build decent houses in several areas in Indonesia, provide shelter for health workers, help disaster victims in Sulawesi and other regions in Indonesia, and provide digital training to support MSMEs during the pandemic.

I hope Habitat Indonesia can always contribute to helping people in need through each program. Once again, we would like to thank all partners who have worked with us. We hope that this collaboration can continue so that more families will experience "a world where everyone has a decent home." My Dear Friends, Donors, Partners, and Habitat Volunteers,

Praise to God Almighty because at the age of 24, Habitat Indonesia has the opportunity to serve 72,673 families through the house construction and repair program of 2,337 decent housing for low-income families in Indonesia. Although in the last two years, the conditions in Indonesia have not been conducive due to the pandemic and disasters in various places, I really appreciate the fighting spirit of Habitat's colleagues who strive to do something through ideas and implementations, which cannot be done without the support from friends, donors, partners, and volunteers.

During the pandemic, Habitat Indonesia has supported the government programs to manage health crisis through handwashing provision and temporary shelter for medical workers programs, which are very useful in preventing the Covid-19 virus. In addition to physical constructions, Habitat Indonesia also conducts Bergerak (Move) Program to encourage people to stay active at home to increase their immune system and mental health. Moreover, we have an economic recovery program in the form of a rental subsidiary program to support micro-enterprises women, which was carried out in collaboration with Gofood, Grabfood, dan Bukalapak.

The earthquake in Mamuju called for Habitat to serve 242 families through house rehabilitation programs, toilet construction, provision of access to clean water, distribution of medical equipment, and training to prepare communities to respond to disasters. We thank the volunteers and donors who supported our programs so that we can help our vulnerable brothers and sisters during the pandemic. The willingness to share in difficult times signifies the Indonesian cultural value of mutual cooperation.

Let us continue the mission to make Indonesia a decent place to live for everyone.



SUSANTO SAMSUDIN National Director

Building strength, stability, and self - reliance through shelter

Service Map of 24 Years Habitat Indonesia



Provincial Map of Habitat Indonesia Services

1. Aceh	6. Banten	11. East Java	16. Central Sulawesi
2. North Sumatra	7. DKI Jakarta	12. Bali	17. North Sulawesi
3. West Sumatra	8. West Java	13. West Nusa Tenggara	
4. Riau Islands	9. Central Java	14. East Nusa Tenggara	
5. Bangka	10. Special Region of Yogyakarta	15. West Sulawesi	

For 24 years, Habitat Indonesia has built in 17 Provinces in Indonesia.



Picture of Before and After

New House	274
Rehabs	89
Incremental	1.943
Repair	31
Non Food Item (NFI)	61.868
Family Served FY 2021	64.205
Individual Served FY 2021	256.820



New House:

Built houses from the beginning (foundation) and meeting the 5 quality standards of Habitat for Humanity houses (see Habitat Indonesia, Housing Quality Standard)

Rehabilitation:

House repair in order to meet 5 housing quality standards

Incremental:

Repair / reconstruction in order to meet 5 housing quality standards

Repair:

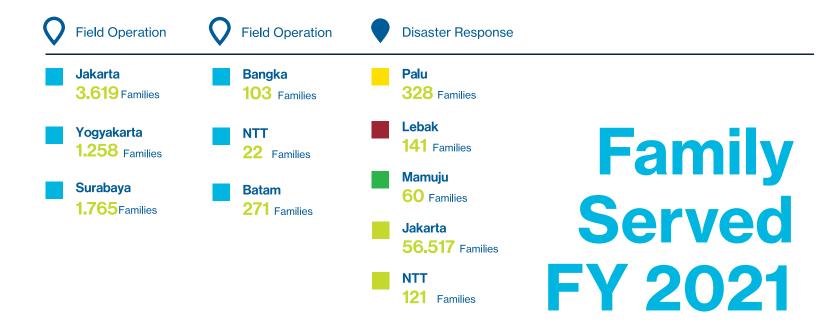
House repair that is not directly related to 5 housing quality standards

Community Facilities:

Common facilities used by the community such as multipurpose rooms, playgrounds, libraries

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habitatindonesia.org



Donor Testimonials



Vidianto Tech Support Analyst Bank of America

"Bringing in Impact for Good to execute on a Volunteer activity, Associates had an incredible experience and felt the impact of their efforts on house build and house painting activity at Sentul Village , Bogor city with Habitat for Humanity Team Indonesia. It felt so good to do something good for others, while getting to know each other and doing Volunteer activity together. I would recommend Habitat Indonesia to others and plan this activity again on the next opportunity".



Matius Sugiaman Commercial Director Cikarang Listrindo

Cikarang Listrindo and Habitat Indonesia have collaborated since 2014, working together to do meritorious actions that directly impact the community. Over the past eight years, many things have been done together, such as the construction of simple houses in the Babakan Madang area, Sentul; "Ambassador Dig"; construction of temporary shelters (huntara) and public toilets for residents affected by the earthquake in Lombok; handling of COVID-19 program; clean water programs and others. The collaboration with Habitat Indonesia is still ongoing today, and we hope that it will continue in the future. Together with us, with the spirit of "Light that Brings Kindness", we impact the surrounding community through innovative and inspirational programs. We are proud to have a good partner like Habitat Indonesia, and we hope that Habitat can continue to stay working and contribute to the goodness of Indonesia.

Donor Testimonials



Faridha Rahmaningsih

Internal Comms & CSR Head Zurich Indonesia

From 2019 until 2020, Zurich Indonesia collaborated with Habitat for Humanity Indonesia (HfHI) have created Kampung Zurich Bersahaja, a community empowerment program aimed to support the development of resilient communities through a clean, healthy and prosperous environment in Kampung Dadap, Mauk, Tangerang. This program includes various community training as well as the construction of public infrastructure, including the provision of clean water and public toilets, construction of waste management systems and decent houses, financial and entrepreneurship education, sanitation and waste management training, up to household health and safety of simple building construction training.

This 2-year program has resulted in the construction of 42 decent houses, 2 public toilets, 42 individual toilets, 171m drainage canals, pedestrian roadways and 150 composter drums, and 2 motorcycles to transport garbage. Moreover, around 350 villagers have been trained to increase their live capacity, both physically and economically.

Through this Kampung Zurich Bersahaja program, we created not only strategic and sustainable collaborations that benefit the local communities where Zurich operates. Moreover, this program also supports lives and improves the community's welfare that has reached about 1000 direct beneficiaries. This program has a significant impact on improving the quality of life of Kampung Dadap residents in terms of health, education, and economy. In addition, the program also increased knowledge about financial management, entrepreneurial skills, alternative incomes, implementing healthy lifestyles, and disaster risk mitigation.

Testimoni Donor



Alan VanderMolen Chief Communications Officer, SC Johnson

At SC Johnson, we have always believed that we should have a positive impact in communities around the world. Wherever we operate, we should help make that place better because we are there. In response to the unprecedented impact of the COVID-19 pandemic on underserved communities, SC Johnson partnered with Habitat for Humanity in Indonesia to help 15 under-served families improve their guality of life and overall health by refurbishing their homes and sanitation facilities in Wringinanom, Gresik and Sentul, Bogor. We have also been able to support more than 600 earthquake victims in the West Sulawesi province during disaster relief intervention, supporting the community to rebuild homes. In addition, we distributed Kiwi shoe cleaning products to 22 schools in the Mauk sub-district of Java, helping students and teachers maintain their hygiene & cleanliness of shoes during the monsoon season. As a global, purpose-led company, we are committed to making the world a better place today and for future generations. Habitat has been an excellent partner in Indonesia. We look forward to future collaborations so that we can enable more under-served communities to gain access to proper housing and WASH infrastructure so that they have a safe place to call home.



Habitat Indonesia has implemented various CSR programs in Indonesia, ranging from construction of public facilities, clean water access, community sanitation, waste management to youth upskilling, and small business development. All these programs have brought positive impact to local residents in West Java.

We have seen high level of ownership from Habitat team on all CSR programs. Habitat team assisted AWS through the entire program lifecycle, from community planning, working with local people, implementation, monitoring and completion. The team also managed to build positive relationship with local stakeholders.

With years of experience and expertise that Habitat had in helping local communities across Indonesia, we believe that the programs implemented by Habitat will continuously bring larger impact to the lives of local communities.

Village Improvement Program

Village Improvement: Holistic Participatory Transformation

Habitat Indonesia Village Improvement Program / VIP focuses on helping vulnerable families from low-income families (poorest of the poor) in one specific area through a community development program with a holistic approach.

By concentrating its interventions within a relatively small geographical area, Habitat Indonesia ensures that physical, psychological and social outcomes are more tangible. In the program implementation, Habitat Indonesia uses 8 steps, as seen in the following diagram:



Together with Zurich Indonesia through Kampung Zurich Bersahaja program, Habitat Indonesia has transformed Kampung Dadap in Mauk District, Tangerang Regency into a more prosperous village. This 2-year project has numerous achievements, namely :



Decent Residential Construction, Access to Water and Sanitation

- a. Construction of 42 (forty two)units decent houses (includes individual toilet)
- b. Construction of 2 (two) units clean water facilities, washing places and public toilets
- c. Construction of 42 (forty two) units individual toilet and kitchens

Village Infrastructure

- d. Instalation of 150 (one hundred and fifty) meters of pavement blocks.
- e. Instalation of 171 (one hundred and seventy one) meters of pre-cast drainage (ready to install)

Environment

- f. Procurement and installation of 150 (one hundred and fifty) unit composter bin
- g. Procurement of 3(three) Viar motorcycles for waste management

Technical Capacity Improvement

- h. Basic construction and healthy house training for 51 (fifty one) people
- i. Hygiene training for 71 (seventy one) people
- j. Waste management training for 150 (one hundred and fifty) people
- k. Participatory Approach for Safe Shelter Awareness (PASSA) / Risk Management training for 30 (thirty) people

Economics

- I. Financial literacy training and capital support for 20 (twenty) families
- m. Procurement of 15 (fifteen) units portable handwashing facilities
- n. Distribution of 262 (two hundred and sixty two) packages hygiene kits

Covid-19 Handling

- o. 15 units of handwashing available
- p. 262 distributed hygiene kits packages



Water and Sanitation and Hygiene (WASH)

WASH : Good Access for Healthy and Prosperous Generation

Water and Sanitation and Hygiene (WASH) in MAUK

Habitat Indonesia also supports various government programs in creating healthy and prosperous generations by enhancing access to water, hygiene, and sanitation (Water, Sanitation, and Hygiene/WASH). One area that does not yet have access to clean water and safe sanitation in Indonesia is Mauk, Tangerang, where access to drinking water is still 35.60% and sanitation 77.72% (Source: PDAM Tangerang 2018 and 2020). More than 2,500 families in Mauk do not yet have a toilet. With the support of partners, Habitat Indonesia has carried out a sustainable WASH program and has provided private bathrooms, public toilets, and clean water facilities.



WASH Story from Mauk

Water and Sanitation and Hygiene (WASH) in MAUK

The collaboration between Habitat Indonesia and the Herbalife Nutrition Foundation (HNF) lasted for one year to facilitate access to clean water and proper sanitation for low-income families in Mauk through:

- Construction of 15 units of individual toilets
- Construction of 1 unit of clean water and handwashing facilities to access clean water for 75 households
- Construction of 4 units of public toilets for 60 households
- Construction of 1 school toilet
- Conducted WASH training for 200 people: 100 community members and 100 students

This program has a positive impact on the residents of Kedung Dalem Village, Mauk District, where 150 low-income families can access clean water and proper sanitation through the facilities that have been built.

Therefore, residents who do not have latrines and have to share with neighbors or defecate carelessly will get decent facilities and change people's lifestyles to be cleaner and healthier. Undoubtedly, with the new habit, consuming clean water and open defecation will long-term impact every family, especially children, in reducing stunting in Kedung Dalem Village, Mauk District, Tangerang Regency, Banten Province.



Disaster Response Program

Indonesia is a country located within the Pacific Ring of Fire, along with the collision of several tectonic plates and volcanic chains around. With more than 270 million people living on more than 5,000 islands, Indonesia is one of the most disaster-prone countries globally.

Saiful Makhali (39), a farmer, and his wife (32), a kindergarten teacher, live in Jono Oge Village, Sigi Regency, Central Sulawesi. When the earthquake and liquefaction hit their house in 2018, they stayed in a temporary shelter for two months. Elo found it difficult to take care of her 1-month-old baby. There was not enough food and water at that time, and access to toilets was hard to obtain. This condition causes several diseases, especially in children. Getting a decent house from Habitat Indonesia is the beginning for them to have hope to start a new life. Now they feel more comfortable nurturing and guiding their children's education at home.

Palu

Earthquake and Tsunami

On September 28, 2018, a 7.5-magnitude earthquake followed by a tsunami wave as high as 11 meters devastated the city of Palu and several areas around it in the province of Central Sulawesi. This catastrophe destroyed more than 100,450 buildings and left 172,999 people homeless.

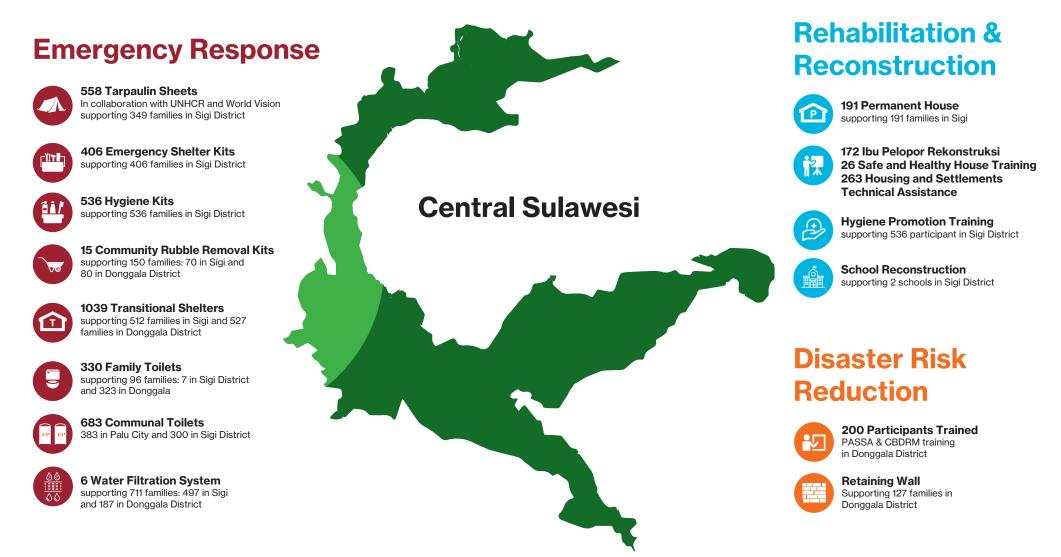
Habitat Indonesia responded to this natural disaster by launching a disaster response program to improve the quality of settlements, increase the quality of sanitation facilities, and distribute family hygiene packages to disaster survivors.

Habitat Indonesia's support not only focuses on physical development but also supports non-physical programs through disaster management training for the community as well as women's empowerment through Ibu Pelopor (Mother as Pioneer) program.



Habitat Indonesia Response

We serve earthquake and tsunami survivors in Palu City, Sigi Regency, and Donggala Regency.



"It feels like a miracle, we finally got this new house. Right after the disaster, we had nowhere to stay. We couldn't stay in our house, because the walls and structure were cracked at many parts. We were worried that the house would collapse and bury us when the earthquake continue." – Mr. Hadi's family



Rumah No. 29 Keluarga Rapak Harman

Mamuju

Earthquake

Three major earthquakes hit the Province of West Sulawesi in early 2021 with the following details:

- The first quake was on January 14, 2021, at 13:35, with a magnitude of 5.9 as per the Richter scale (SR). The epicenter was 4 km northwest of Majene City, with a depth of 10 km.
- The second quake occurred in the early hours of January 15, 2021, at 01:28, with a magnitude of 6.2 as per the Richter scale. The epicenter was 6 km northeast of the city of Majene, at a depth of 10 km.
- The third quake on January 16, 2020, at 6:32 p.m., with a magnitude of 5.0 SR. This time the epicenter was 20 km northeast of the city of Majene, at the same depth of 10 km.

Several aftershocks with varying strength continued afterward. As of 20 March 2021, three districts (Mamuju, Majene, and Polewali Mandar) were affected, with the total deaths rising to 107 people (11 in Majene, 96 in Mamuju). In addition, three people are missing, 278 seriously injured, 240 moderately injured, and minor injuries. There were at least 6,213 refugees when the Habitat Indonesia team conducted the initial survey. In terms of individual properties, a total of 15,522 houses were damaged, of which 11,423 were located in Mamuju (5,526 lightly injured, 3,843 moderately damaged, 2,054 heavily damaged) and the rest in Majene with a total of 4,099 houses (1,177 lightly damaged, 1,140 moderately damaged, 1,782 injured heavy). Meanwhile, in Mamuju, there were 22 damaged schools. While in Majene, there were 79 damaged schools.



Habitat Indonesia Intervention

Decent Housing

House Repair: 67 units Housing Repair Equipment in Community: 22 packages

Water and Sanitation

Toilet construction: 7 units Toilet repair for people with disabilities: 3 units Hygiene equipment distribution: 150 packages Distribution of Covid-19 personal protective equipment: 28 packages

Disaster Risk Reduction

Establishment of one disaster risk-reduction forum at the village level Community-based disaster risk management training: 46 people

Community Facilities

Repair of one village office Repair of one village meeting hall The total direct beneficiaries of the WSDR were 260, consisting of 158 men and 102 women, with the following age distribution: 0-5 years: 9 people, 5 – 18 years: 102 people, > 18 years: 274 people. In the matter of vulnerability, WSDR recipients consist of the underprivileged family (45 families), toddlers (18 children), elderly (26 people), pregnant women (2 people), widows (9 people), people with particular diseases (6 people), and people with disabilities (20 people).

Strategic Move

Habitat Indonesia's involvement in the district-level Shelter Working Group with an opening event entitled SAPO KEREN to make the Shelter Working Group a reference in disaster response, especially in improving housing to be decent, safe, and comfortable.

Implementation of Retrofit Mechanism

Retrofitting technique aims to adjust new conditions or needs of buildings, such as repairing damaged buildings, strengthening structures, adding rooms, and so on, without completely dismantling existing buildings.



NTT

Tropical Cyclone Seroja

Tropical Cyclone 26S (Tropical Cyclone SEROJA) hit Indonesia, Timor-Leste, and Australia in early April 2021. SEROJA formed over the Sawu Sea (eastern Indonesia, bordering Timor-Leste) on April 1, moving southwest towards the Australian coast.

TC SEROJA hit Indonesia at the tropical storm level with a minimum wind speed of 65km/hour and a maximum wind speed of 100 km/hour, with an average wind speed of 85 km/hour (WMO Information System, Bureau of Meteorology). TC SEROJA was the strongest cyclone Indonesia has ever faced in more than a decade, causing a series of disasters ranging from flash floods to landslides and hitting the province of East Nusa Tenggara (NTT) in the following days.

As of April 20, the death toll had risen to 181, of which 45 people were missing, 271 people were injured, and more than 11,000 people were displaced. In addition, 14,410 houses were severely damaged, 12,059 houses were moderately damaged, 50,627 houses were slightly damaged, and 3,039 public facilities were damaged.

Initial Assessment of Quick Response Team

Habitat Indonesia since April 15, 2021 has deployed its Rapid Response Team (TRC) to the two most affected islands: Adonara (East Flores Regency) and Lembata (Lembata Regency). TRC collects primary data on the damage and needs of survivors by conducting observations and a series of interviews. Rapid researched showed that SEROJA was not the main cause of the damage, considering that this tropical cyclone triggered heavy rains with high intensity and caused flash floods in NTT.





Habitat Indonesia Disaster Response

Habitat Indonesia's response to SEROJA in the 2021 fiscal year (July 2020 – June 2021) is the distribution of Emergency Shelter Kits (ESK) to 121 affected families. ESK is a set of equipment that provides immediate repair/development kit for emergency/ safe shelters before permanent shelter can be provided. Each package consists of: 3 units of tarpaulin, 1 unit of chainsaw, 1 unit of hammer, 1 unit of crowbar, 1 unit of shovel, 2 kg of nails, 30 meters of rope, 2 units of sacks.

In addition, Habitat Indonesia in fiscal year 2022 (July 2021 -June 2022) also focused on providing decent housing and access to clean water and sanitation for SEROJA refugees in NTT.





TSPM (Temporary Shelter for Medical Workers) II

Since the outbreak in 2020, the spread of the Covid-19 virus has continued until 2021. The number of cases that continue to increase every day drove health workers at the frontline to fight more extra. They are reluctant to go home or to stay at boarding houses for fear of transmitting the virus to their family or people around them.

Habitat for Humanity Indonesia has continued implementing a program to provide Medical Fighters' Shelters (TSPM). This TSPM program is a continuation of the same program implemented in 2020. Collaborating with various parties ranging from the government, hotels, corporate donors, individual donors, and the general public, the TSPM program in its 2nd year has served 1,906 health workers from 12 houses Covid-19 referral hospital in Jakarta, Tangerang, and Surabaya. Through this program, health workers get a proper, safe and comfortable place to rest to continue their duties in a fit condition the next day. Not only a place to rest, health workers can also enjoy the nutritional intake provided at the hotels, supporting facilities such as electronic media and wifi, as well as daily shuttle transportation.

This TSPM program will continue to meet the needs of health workers for shelters, related to the current pandemic situation.



"My house condition looked like it was about to collapse. I worried that my house would collapse at any time while everyone is sleeping." – Salim & Tasirih



After

My Home, My Motivation

Salim and Tasirih have desired to own a decent house since 16 years ago. Salim worked as a fisherman to support his family and fulfill his dream of building a dream house. Salim wanted to create a comfortable atmosphere to help his daughter in studying so that she could become a successful person in the future. Unfortunately, that dream disappeared since Salim had a stroke three years ago and could no longer work after that.

Salim and his family felt very uncomfortable with the condition of the house they lived in at that time. The perforated roof of the house caused leaks when it rains. Salim and Tasirih were worried that their house would collapse at any moment while they were sleeping.

Habitat Indonesia came to fulfill the dream by providing a decent house for Salim and his family. Salim was very enthusiastic in accepting the construction plan of his house. Even though he was sick, he still tried to provide support and energy during the construction process. Salim and Tasirih's dream finally came true with a house alongside a good roof and a sturdy building. They can also live in a decent home with their families and are able to strive to fulfill other dreams.

"Thank you Habitat Indonesia. I am very happy with my new house, the house is nice and comfortable, I am even more excited". -Salim 45, Tasirih 40



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Habitat Indonesia's Events FY 2020-2021

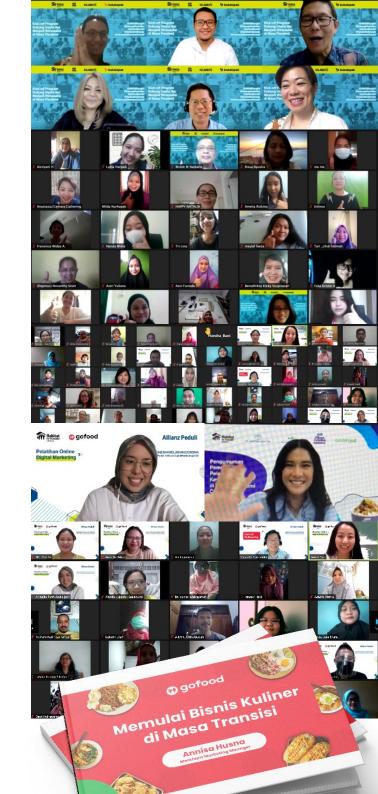
Community Empowerment Program to Become An Entrepreneur in a Pandemic Period

The Covid-19 pandemic has dealt a severe "blow" to the lives of low-income families in Indonesia. They lose their sources of income when the necessities of life are increasing with the escalating living cost such as the purchase of internet credit and gadgets needed by children to be able to learn online and other things that must be purchased, related health protocols implementation. A vast majority of mothers want to strive to support the family economy when the husbands experience termination of employment, salary cuts, or businesses close, but do not have sufficient skills to sell and do not even have business capital.

To bolster efforts to support families during the Covid-19 pandemic, Habitat for Humanity Indonesia collaborated with several donors, organizing community empowerment programs to become entrepreneurs in the pandemic period.

This program is carried out to equip people who struggle to provide for families during the pandemic to have entrepreneurship skills, selling online. This way, they can stay productive and earn an income even though they have to follow the "stay at home" health protocol. This program is implemented through preparations for participants to be able to sell online, which includes cooking training, products photograph training, digital marketing training, guidance to become a merchant in Grabfood, Gofood, Bukalapak, and business capital assistance. A competition for the highest performance achievement in online sales was held to increase participants' enthusiasm for practicing what has been taught.

Throughout the fiscal year 2021, this community empowerment program has been held three times, collaborating with donor partners PT Lautan Luas Tbk and PT Lautan Natural Krimerindo (Fibercreme), Allianz Peduli, and individual donors; Kwik Wan Tien. Habitat Indonesia and its donors hope that this program will bring the broadest benefits in community empowerment that supports the improvement of the family economy, creating new entrepreneurs in the digital marketing industry and the field of micro-enterprises.





Bergerak (Move)

Move for Houses!

The government's suggestion to stay #athome is one way to avoid exposure to the Covid-19 virus. But on the other hand, being at home alone is feared to cause the effect of lazy movement (ma-ger) or called "sedentary lifestyle," which actually causes certain diseases such as obesity, cardiovascular, diabetes, high blood pressure, and others. Hopefully, everyone can consistently move to maintain body health and immune system, even at home.

Habitat for Humanity Indonesia initiated a program called 'BERGERAK' (Boost Energy, Move Goodness) which is an invitation to the community to move to raise the energy even at home, while at the same time doing kindness. The BERGERAK program includes calorie-burning competitions at home through daily activities, attending wellness webinars, and virtual tour with influencers. The participant who reaches the highest number of calories burned is declared the winner and is eligible to receive a prize.

All donations through registration fees from about 1000 participants collected in the BERGERAK program are used to support health workers fighting on the front lines, to get decent, safe, and comfortable shelters.

In the end, through this BERGERAK program, people are not only encouraged to maintain their health even at home. People can also take action to show sympathy to support Indonesia against Corona. Indonesia is healthy. Indonesia is strong

Bisnis Indonesia CSR Award (**BISRA**) 2021

Bisnis Indonesia Corporate Social Responsibility Award (BISRA) was held to appreciate companies that have carried out CSR programs that are well-targeted, effective, and support socio-economic changes in society that encourage SDG achievement. Habitat for Humanity Indonesia, together with Bisnis Indonesia, held the 2021 BISRA on April 22, 2021, as the hybrid event (off-line & on-line). The off-line event was held at Hotel Sahid Jaya, Jakarta.

A total of 32 companies selected through the judging process for more than two months were awarded the BISRA 2021 award. The award was divided into three groups, namely private companies, state-owned enterprises (BUMN), and public companies. Each group was divided into three award categories: Platinum, Gold, and Silver.

Susanto Samsudin, National Director of Habitat for Humanity Indonesia, together with Maria Y. Benjamin, Chief Editor of Bisnis Indonesia, and Dr. Vivi Yulaswati, Expert Staff for Social Affairs and Poverty Alleviation at Bappenas, were the judges for the 2021 BISRA.

Because Indonesia is at the confluence of three world's tectonic plates that result in frequent disasters, the judge's assessment is not only based on the community development aspect but includes disaster management and volunteering.

The judge's assessment was conducted based on answers to questionnaires, supporting data, and presentations made by participants. Judging from the number and enthusiasm of participants, the judges were satisfied because this signified that more and more companies in Indonesia had implemented CSR programs appropriately and accurately.







Habitat Indonesia Development Council

The Indonesia Development Council (IDC) was formed by Habitat Indonesia on January 16, 2020, at its first meeting at Crazy Uncle Restaurant, Jakarta. Each IDC member has an extensive network with company owners and high government officials, so it is hoped that they can help Habitat Indonesia to raise funds. The function carried out by IDC is to provide direction in the formulation of long-term strategies, development of sustainable resources, and building networks with potential donors. Jimmy Masrin and Edwin Soeryadjaya were selected as IDC patrons. Other IDC members are Fofo Sariaatmadja, Hilmi Panigoro, Kwik Wan Tien, Shirley Tan, Alan Lau, Jens Reisch, George Djuhari, Ir. Rene Widjaja, and Lucye Kwee. (Note. Sampai di bagian ini, teriemahan diambil dari Annual Report FY 2020) Entering the fiscal year 2021, IDC members donated approximately IDR 4 billion for the Temporary Shelter for Medical Worker (TSPM) program and have been channeled to help more than 990 medics to get a comfortable and decent place to live. Considering that the number of TSPM needs had decreased due to the sloping Covid-19 cases, Habitat launched a new program in September called Entrepreneurship Training to help restore the economy of MSMEs affected by the Covid-19 pandemic. In this program, 300 MSMEs participants have benefited from the training and business capital assistance because of the contributions of IDC members.

With the loosening of Imposes Restrictions towards Community Activities (PPKM) and adjustment to the 'new normal,' Habitat plans to hold a concert event (hybrid) in the next fiscal year, which of course, will also be fully supported by IDC members.

Volunteer Program

The limitations caused by the pandemic had not stopped young volunteers from being involved in committing Habitat Indonesia's mission. Summarized in 1 year of Habitat Young Leader Build (HYLB) fiscal year 2021, which is the 10th year, the activity began with a webinar on 5-9 December 2020. Four Habitat volunteers shared their experiences while engaging in volunteer activities and disaster response webinars with the Humanitarian Forum Indonesia. This session encouraged young volunteers to be wholeheartedly involved and raise funds for housebuilders, which is essential, especially during the pandemic as the primary vaccine to avoid the virus.

On December 15-16, 2020, through leadership training in Ayam Tambang Village, Banten, Habitat motivated and invited the youngster to be involved in solving SDG's problems because youth play a role as leaders in the future.

Contributing to the BERGERAK, Charity Games, and Giving for Giving programs, young volunteers raised more than IDR 400 million to help disaster response programs in West Sulawesi, providing shelter for medical fighters and other programs.

HYLB's one-year program closed with a movement of young volunteers implementing the Heroponic for Life project. More than 700 young volunteers were involved from PPI Hongkong, Wardaya College, UKRIDA University, and several other leading universities. It was an evocative achievement. Thank you for all the hard work from the young volunteers involved.



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Market Development

Habitat Indonesia Supports Its Partners To Provide Access For The Community To Have A Decent Place To Live

Committed to making a world where everyone has a decent place to live and creating an empowered, prosperous, and independent society, Habitat Indonesia collaborates with the Mitra Dhuafa Cooperative. KoMiDa provides loans for home renovation, toilet repair, and business development to lowincome people. In its support, Habitat is present as a consultant who helps develop renovation financing products and provides training for partners to assist the community in planning house repairs, monitoring, and completing the construction process for loan recipients. This matter aims to optimize a fairly limited development fund.

In carrying out this program, Habitat and Koperasi Mitra Dhuafa prepare a market research plan, product design development, and piloting, launching home renovation loan products with larger scale, involving more branches. Besides, Habitat also uses every opportunity to conduct training for the community to build a community that has the ability and becomes more empowered for their lives. From 2017 to the end of December 2019, KoMiDa has distributed loans to around 2,872 families in 59 branches, channeling most of the loans in West Java, such as Bogor, Karawang, Cianjur, and Subang. This program is implemented by Habitat as a form of support to create communities that have decent, prosperous, and independent homes so that they have a better life.

Habitat Indonesia Financial Report 2021

Financial Statement Audited by: Tanubrata Sutanto Fahmi Bambang & Rekan Member of BDO International Limited

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YAYASAN HABITAT KEMANUSIAAN INDONESIA STATEMENT OF ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2021 AND 2020

(Expressed in Rupiah, unless otherwise stated)

	Total 2021	Total 2020
Revenues		
Total	46.133.896.676	55.473.465.120
Operating expenses	47.087.544.158	66.003.938.720
Other income (expenses)		
Total other income	1.434.746.720	2.339.534.570
Increase (decease) in net assets before other comprehensive income	481.099.238	(8.190.939.030)
Other comprehensive income Remeasurements on employee benefits liability	143.289.200	527.915.774
Total Other Comprehensive Income	624.388.438	(7.663.023.256)
TOTAL NET ASSETS AT BEGINNING OF THE YEAR	7.458.178.373	15.121.201.628
TOTAL NET ASSETS AT END OF THE YEAR	8.082.566.811	7.458.178.372

YAYASAN HABITAT KEMANUSIAAN INDONESIA STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 30 JUNE 2021 AND 2020

(Expressed in Rupiah, unless otherwise stated)

ASSETS	Total 2021	Total 2020
CURRENT ASSETS		
Cash and cash equivalent	24.973.565.614	27.894.130.025
Account receivables	45.209.182	554.041.963
Other receivables	208.508.435	84.073.338
Inventories	503.518.586	1.389.049.492
Construction in process	-	-
Advances and prepayments	750.281.818	589.813.579
Total current assets	26.481.083.635	30.511.108.397
NON-CURRENT ASSETS		
Property and equipment - net	1.521.289.499	1.933.198.326
Total Non-Current Assets	28.002.373.134	32.444.306.723
CURRENT LIABILITIES Program Payable Accruals Tax payable Deferred Revenue	339.183.517 152.900.036 66.893.806 16.586.577.652	416.787.324 2.153.374.509 35.917.200 19.456.129.024
TOTAL CURRENT LIABILITIES	17.145.555.011	22.062.208.057
NON-CURRENT LIABILITIES		
Total Non-Current Liabilities	2.774.251.312	2.923.920.293
TOTAL LIABILITIES	19.919.806.323	24.986.128.350
NET ASSETS	8.082.566.811	7.458.178.372
TOTAL LIABILITIES AND NET ASSETS	28.002.373.134	32.444.306.723

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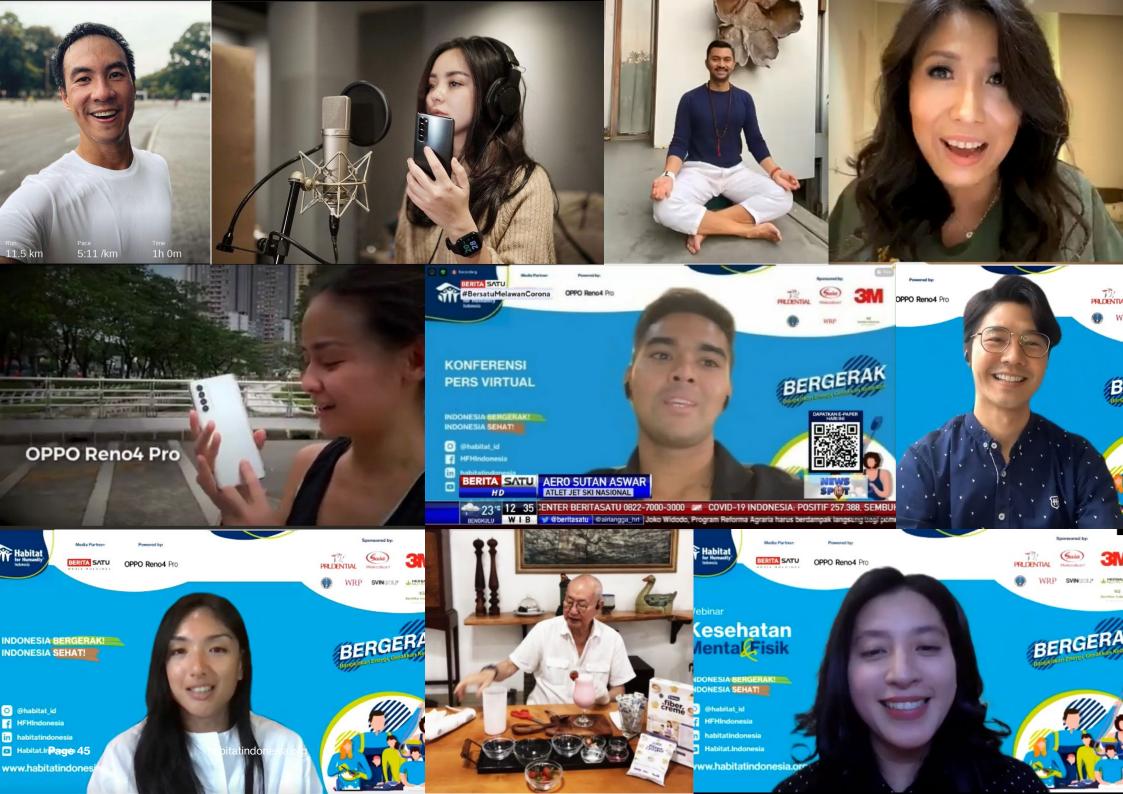
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